Putting the Community First



MEETING

BUDGET AND PERFORMANCE OVERVIEW & SCRUTINY COMMITTEE

DATE AND TIME

THURSDAY 22ND JULY 2010

AT 7:00PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, HENDON NW4 4BG

TO: MEMBERS OF THE COMMITTEE (Quorum 3)

Chairman: Councillor Darrel Yawitch Vice Chairman: Councillor Mark Shooter

Councillors:

Hugh Rayner Alan Schneiderman

Brian Salinger Alison Moore
John Marshall Julie Johnson

Brian Schama Daniel Seal

Substitute Members:

Eva Greenspan Ansuya Sodha Rowan Turner Alex Brodkin

You are requested to attend the above meeting for which an agenda is attached. Aysen Giritli – Acting Democratic Services Manager

Democratic Services contact: Jeremy Williams 020 8359 2042

Media Relations contact: Chris Palmer 020 8359 7408

To view agenda papers on the website: http://committeepapers.barnet.gov.uk/democracy

CORPORATE GOVERNANCE DIRECTORATE

ORDER OF BUSINESS

Item No.	Title of Report	Pages
1.	MINUTES	-
2.	ABSENCE OF MEMBERS	
3.	DECLARATION OF MEMBERS' PERSONAL AND PREJUDICIAL INTERESTS	-
4.	PUBLIC QUESTION TIME (If any)	-
5.	MEMBERS' ITEMS	-
6.	BUDGET AND FINANCIAL FORWARD PLAN UPDATE	1 – 4
7.	TREASURY MANAGEMENT STRATEGY	5 – 36
8.	CABINET FORWARD PLAN	37 - 39
9.	BUDGET AND PERFORMANCE OVERVIEW & SCRUTINY COMMITTEE WORK PROGRAMME 2010/11	40 - 48
10.	ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT	-

FACILITIES FOR PEOPLE WITH DISABILITIES

Hendon Town Hall has access for wheelchair users including lifts and toilets. If you wish to let us know in advance that you will be attending the meeting, please telephone Jeremy Williams on 020 8359 2042. People with hearing difficulties who have a text phone, may telephone our minicom number on 020 8203 8942. All of our Committee Rooms also have induction loops.

FIRE/EMERGENCY EVACUATION PROCEDURE

If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by Committee staff or by uniformed porters. It is vital you follow their instructions.

You should proceed calmly; do not run and do not use the lifts.

Do not stop to collect personal belongings.

Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions.

Do not re-enter the building until told to do so.